

**IIFET FY 2018 Financial Report**  
**July 1 2017 - June 30 2018**

<b>Total Beginning Balance 7/1/17:</b>	<b>96883</b>
Of which, General Reserve	15000
Of which, Set aside for Fellow Fund	5072
Of which, Set aside for R. Firth Prize/travel	4500
Total Expendable (less reserve & set asides)	72310

**REVENUES**

Individual & Institutional Memberships	14697
Govt Memberships + Sponsorships	10550
PO/Agreements NOAA, UNU	87936
Publications	100
Interest	-55
Act. Adj	56
Conference Fees/DC travel support Seafish/Ind Sponsorships	15354
Scholars' Archive Fund	1511
Subtotal Found Act Revenue	130150
WWF	10225
AEC	27711
Subtotal IIFET Expendable Revenues	168086
Fellow Fund (set-aside)	4050
R. Firth (set-aside)	0
<b>Total Revenues</b>	<b>172136</b>

**EXPENSES**

Salary & OPE	116911
Office Expenses	1615
Travel and Awards	43765
Staff Travel	138
Other expenses from OSUF (fees)	906
Online Proceedings	1511
Subtotal Expenses	164845
Fellow Fund Expenses (Set-aside)	0
R. Firth Expenses (Set-aside)	0
<b>Total Expenses</b>	<b>164845</b>

**NET REVENUES 3241**

Fellow Fund (Set-aside) Net Revenues	4050
R. Firth (Set-aside) Net Revenues	0

**End Balance (incl beg bal) to carry in to next FY 104174**

Of which Fellow Fund Set Aside	9122
Of which R. Firth	4500
Of which General Reserve	15000
IIFET Secretariat Expendable Balance	75551