Report of the Special (UBC/BFP) Task Force on Presentation by Bunsis

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Provost’s Charge and Task Force Actions

• Determine major points of Bunsis presentation related to OSU.

• Using resources of OSU Budget Office, determine which points are true, and which points, if any, are possibly misleading or even false.

• Task Force met twice, once to examine main points and data provided by Budget Office and to make additional data requests and then to draft final report.
Task Force Report

• Detailed report has been furnished to you. I am happy to go over any aspect.

• “Hot Button” Items

• OSU Faculty Salaries Are LOW (compared to peer institutions). Salary compression is a serious problem. Comparison with UO not encouraging. Provost says

“Faculty salaries remain a top priority for us and we would like to have a strong salary increase package for the 2011-13 biennium. The outcome depends on the results of the legislative process. Salary equity, including compression, remains an important element of the salary package. To ensure that we also include merit increases in the salary package, salary compression can realistically only be addressed incrementally over time.”
Faculty Furloughs

• In hindsight, faculty furloughs were unnecessary.
• Based upon uncertain fiscal climate and desire for solidarity with classified staff.
Athletics

• OSU is 4\textsuperscript{th} in the PAC-10 in expenditures/UG FTE.
• \(\sim4M\)\$ from President’s Office is funneled to Athletics and \(\sim3.6M\)\$ comes back in scholarships.
• Lack of transparency in Athletics budgets; should be in “Orange Book” along with SWPS.
• Task Force asked Provost to inquire about gender inequity in salaries of assistant coaches.
Accounting “Tricks” and “Facts”

- OSU has large reserves and is in good shape financially
- It is misleading to mix Research and Auxiliaries into overall budgets.

QUESTIONS?