Category I Proposal Transmittal Sheet
Submit proposals to: Office of Academic Planning and Assessment
110 Kerr Admin -- Oregon State University

For instructions, see http://oregonstate.edu/ap/curriculum/cati.html. Please attach Proposal, Library Evaluation (performed by the library), Liaison Correspondence, Faculty Curriculum Vitae, and Budget Sheets, as appropriate.

Check one:

Full Proposal
☐ New degree program
☐ New certificate program or administrative unit
☐ Major change in existing program
☐ Establishment of a new College or Department

Abbreviated Proposal
☒ Rename of an academic program or unit
☒ Reorganization – moving responsibility for an academic program from one unit to another
☐ Merging or splitting an academic unit
☐ Termination of an academic program or unit
☐ Suspension or reactivation an academic program or unit

For proposals to establish a new center or institute, contact the Research Office (737-3437).

For requests to offer existing certificate and degree programs at new locations, use the New Location Request Form available on the Web: http://www.ous.edu/aca/aca-forms.html

Title of Proposal: ____________________________
☐ General Science name change ____________________________
EFF Date: __________________________________________
☐ Fall 2013

Department/Program: ____________________________
College: ____________________________
☐ General Science Program, Microbiology Dept

I certify that the above proposal has been reviewed and approved by the appropriate Department and College committees:

Sign (Dept Chair/Head; Director) ____________________________ Date ____________________________

Janine Trempy (GS), Theo Dreher (MB) ____________________________
Print (Department Chair/Head; Director)

Sign (Dean of College) ____________________________ Date ____________________________

Vince Remcho ____________________________
Print (Dean of College)
Executive Summary

Abbreviated Cat I Proposal

PROPOSAL TITLE: B.S. in BioHealth Sciences: Name Change and Administrative Transfer
Oregon State University
College of Science (COS)

General Science Program and Department of Microbiology

CIP number for General Science: 301801

Date: 10 December, 2013
To take effect: Fall term, 2014

Name change from BS in General Science to BS in BioHealth Sciences and transfer of administrative management from the COS dean's office to the Department of Microbiology

This proposal aims to rename the existing BS in General Science (GS) degree to the BS in BioHealth Sciences (BHS) and to bring the degree under the administrative management of the Department of Microbiology. General Science is a degree that principally serves students with plans to pursue professional degrees in the health sciences. Eleven Options currently address various health specializations: Pre-clinical laboratory science, pre-dentistry, pre-medicine, pre-nursing education, pre-occupational therapy, pre-optometry, pre-pharmacy, pre-physical therapy, pre-physician assistant, pre-podiatry, and pre-veterinary medicine. A twelfth option, pre-education, is also offered at OSU-Cascades. The most popular options in General Sciences are pre-pharmacy (50%), pre-dentistry (9%), pre-nursing (9%), and pre-physician assistant (10%), accounting for 78% of the 815 Fall 2013 students.

Since the dissolution of the Department of General Science more than a decade ago, the General Science degree has been managed directly from the College of Science Dean's Office, and has not benefitted from an association with a group of faculty vested in the success of the degree. By renaming the General Science degree as BioHealth Sciences, this proposal is part of a plan to more accurately reflect the intent and outcomes of the curriculum and to offer improved choices to the large numbers of Pre-Health professional students who seek out the College of Science as their degree home. As part of broader administrative reorganization of the Life Sciences in the College of Science, it is planned that two broad disciplinary alternatives will be available for students interested in the health and life science professions: (a) the BS in BioHealth Sciences degree, to be offered through the Department of Microbiology, and (b) a new degree program, BS in Molecular Biology, to be offered through the Department of Biochemistry and Biophysics (a Category I proposal is being submitted by the Department of Biochemistry and Biophysics for the creation of the Molecular Biology degree). These proposed degrees join the existing BS in Biology degree as three large differentiated life science majors that should be attractive to the majority of biologically-oriented students. Three existing degrees will continue to offer more specialized alternatives: BS in Biochemistry and Biophysics, BS in Microbiology, and BS in Zoology. The six degrees are intended to provide a range of career-relevant alternatives for the large number of students enrolled in the life sciences in the College of Science.

BioHealth Sciences, like the current General Science degree, is aimed at those students with the intention of a career in the practicing health professions; a name change is thus the appropriate current action, rather than creation of a new degree. Alignment of this degree program with a departmental structure (Microbiology) fulfills a key goal in the reorganization of the life sciences offerings within the College of Science, connecting the degree to a group of faculty who will be committed to maintaining an innovative and attractive major for students. The large cohort of pre-pharmacy students has been a major constituency considered in the design of the BioHealth Sciences degree (involving discussions with the College of Pharmacy), although other majors are also suitable for pre-pharmacy students.
Abbreviated Category I Proposal

PROPOSAL TITLE: *B.S. in BioHealth Sciences: Name Change and Administrative Transfer*

Change Degree Program Title:
B.S. in General Science to B.S. in BioHealth Sciences

Terminate Degree Program:
B.S. in General Science

and

Reorganize/Move Program

From: Dean's Office, College of Science

To: Department of Microbiology, College of Science

Oregon State University
College of Science
Department of Microbiology

February 2013
Proposed Effective Term: Fall Term 2014 (201501)

CPS Tracking # 85460
CIT # 51.1199

A. Title of the proposed instructional, research, or public service unit. For name changes, give both the current and proposed names. Describe the reason(s) for the proposed change.

Current name: BS in General Science (GS) undergraduate major
Proposed name: BS in BioHealth Sciences (BHS) undergraduate major

**Reasons for name change:** General Science is a degree built on specific health profession outcomes, embodied in 12 Options, one of which students must select. The degree is designed to accommodate pre-health professional school requirements, while providing a broad based science and liberal arts education. The General Science name does not align with these degree program outcomes, thus necessitating a name change. The proposed name, BioHealth Sciences, accurately reflects the strong emphasis on academic preparation of pre-health professionals in the context of a broader biological sciences degree. This combined training in general biology with an emphasis on human health is a foundation for many career paths.
Abbreviated Category 1: Proposal Summary

Change (Rename and Reorganization)
BS in BioHealth Sciences
(Renamed from: BS in General Science; CIP # 301801)
  • Degree Type: Bachelor of Science (B.S.)
  • Program Type: Undergraduate
  • Academic Home:
    From: Dean’s Office, College of Science
    To: Department of Microbiology, College of Science
  • Contacts:
    Sastry Pantula, Dean of Science  Sastry.Pantula@oregonstate.edu
    Theo Dreher, Department of Microbiology
    theo.dreher@oregonstate.edu
  • Undergraduate Options: No Change to 10 of the 12 options. Exceptions: Move Pre-Veterinary Medicine to the Department of Integrative Biology, and Terminate the Pre-Education Option (see Move” and “Terminate” below)
  • CPS #: 85460
    https://secure.oregonstate.edu/ap/cps/proposals/view/85460
  • CIP #: 51.1199
  • SIS #: XXXX - To Be Assigned by the Registrar’s Office
  • College Code: 08
  • Course Designator: GS (existing); BHS (proposed)
  • Courses: In addition to course designator changes (GS to BHS via separate Category II proposals) there will be several curriculum changes submitted, including the addition of three new courses that will follow approval of the Abbreviated Category I proposal.
  • Delivery Mode and Location: OSU-Main (On-Campus)
  • Enrollment Limitations: None
  • Accreditation: None
  • Program Unique Within the Oregon University System: Yes
  • Proposed Effective Term: Fall Term 2014 (Banner: 201501)

Terminate
  • BS in General Science (CIP # 301801; SIS Major # 540)
  • Pre-Education Option
  • Pre-Veterinary Medicine Option

B. Location within the institution's organizational structure. Include "before" and "after" organizational charts (show reporting lines all the way up to the Provost).
It is proposed to transfer administrative responsibility from a Director operating from the Office of the Dean to the Chair of the Department of Microbiology. The BS in General Science major is a degree without a closely connected group of faculty. Administrative transfer to the Department of Microbiology is intended to enhance the student experience for students by connecting the degree to a group of faculty committed to the success and relevance of the program and its students. With a large emphasis on infectious diseases, the Department of Microbiology is the appropriate departmental home within the College of Science for a degree focused on preparation for careers in the human health professions.

C. Objectives, functions (e.g., instruction, research, public service), and activities of the proposed unit.

1. Explain how the program or unit’s current objectives, functions, and/or activities will be changed. Where applicable, address issues such as course offerings, program requirements, admission requirements, student learning outcomes and experiences, and advising structure and availability. How will the reorganized program be stronger than the existing program?

No changes are proposed to the objectives of the major: the goal remains to educate students in general biology with an emphasis on human health as an appropriate pathway for students with a career interest in the health professions. The name change will more accurately represent these intentions. This proposal will result in no changes to course offerings, program requirements or admission requirements.
Most of the courses taken by General Science students are offered through other majors, including Biology, Microbiology, Zoology, Biochemistry and Biophysics, Chemistry, Mathematics and Physics, etc. However, renaming the degree will necessitate renaming the following existing GS courses as BHS courses (via a subsequent expedited Category II proposal):

- GS 199 Special Studies is proposed to be renamed BHS 199
- GS 401 Research is proposed to be renamed BHS 401
- GS 403 Thesis is proposed to be renamed BHS 403
- GS 405 Reading and Conference is proposed to be renamed BHS 405
- GS 407 Seminar is proposed to be renamed BHS 407
- GS 410 Science Internship is proposed to be renamed BHS 410

The proposed administrative change to align the degree with the Department of Microbiology will not change the delivery or the availability of advising. The current degree-specific College of Science advising structure, which has successfully supported students applying to health professional schools, will be maintained. However, advisors responsible for BioHealth Sciences majors will now be housed in Nash Hall and be affiliated with and administered by the Department of Microbiology, instead of their current location, which is in the Office of the Dean. It is proposed that the three advisors responsible for the General Science degree program advising duties will advise BioHealth Sciences degree students, covering the current number of majors (about 815, matching the recommended 1:300 advisor/student ratio), while assisting with experiential learning.

The proposed administrative change is designed to improve student experiences and hence student learning outcomes through the connection of the major with faculty committed to providing oversight and a sense of commitment to program innovation, excellence and community for students. Two committees, comprised of Department of Microbiology faculty and advisors, will be established to provide ongoing guidance to the major: (1) BioHealth Sciences Curriculum and Assessment Committee; and (2) BioHealth Sciences Recruitment, Engagement and Scholarships Committee. These committees will design experiential activities to enhance the major, with the goal of building community among students enrolled in this degree program through shared activities, with a focus on service learning. This focus will align with Oregon State University's service learning goal of providing students with multiple opportunities for experiential learning to enhance their educational experience. The BioHealth Sciences service learning activities will be developed in consultation with OSU's Service Learning Faculty Development Coordinator. These activities will strengthen the major in a way that complements the activities of existing health profession-specific clubs (e.g., pre-medical, pre-dental), which focus more on activities specific to each particular pre-health profession.

2. Explain how outcomes in the newly organized program or unit will be assessed.
Outcomes assessment will follow the methods we have developed for assessment of courses and the undergraduate major in the Department of Microbiology. Assessment of Program Learning Outcomes will use a variety of direct and indirect assessment methods to examine student learning. These methods will include pre- and post- test direct assessment in key courses, direct assessment of laboratory skills using rubrics, direct assessment of critical thinking and communication skills using rubrics in selected activities in upper division courses, analysis of retention/graduation/professional school acceptance rates, and student-conducted annual survey on the value of individual courses and the major as a whole. The summarized results of the survey will be presented to the Curriculum and Assessment Committee and used in considering program changes and improvements.

D. Resources needed, if any: personnel, FTE academic, FTE classified, facilities and equipment.

1. Identify the staffing and resource needs for the proposed program or unit. Note any impact on the budgets of affected programs or units. Provide an analysis of how the resulting programs or units will be adequately staffed and funded.

The proposed changes do not alter course delivery or advising needs; thus, no new personnel costs are anticipated. However, transfer of the degree program to the Department of Microbiology will require internal budgetary shifts in the College of Science from the Dean's Office to the Department of Microbiology (advisor and OS1 support personnel costs and office supplies). See attached MOA from Dean Pantula, College of Science. No additional space will be needed, since the advisor and support staff offices will be accommodated in Department of Microbiology space vacated by staff who moved to the Arts and Sciences Business Center (ASBC).

2. Explain the extent to which affected faculty and personnel support this change.

The proposed changes, as well as longer-term plans outlined below, have been extensively discussed among faculty in the Department of Microbiology. There has been a strong sense of agreement and commitment to this plan. The proposed changes have been endorsed by the College of Science advising staff. The broader context for the proposed changes are parallel changes in programs offered by the other life science departments in the newly formed School of Life Sciences, College of Science: Biochemistry and Biophysics, and Integrative Biology (formerly Zoology). These proposed changes, outlined below in section G, are the result of general consensus reached through much discussion and planning college-wide.

E. Funding sources: state sources (institutional funds - state general fund, tuition and fees, indirect cost recoveries), federal funds, other funds as specified.
1. **Identify the revenue and funding sources for the proposed program or unit (i.e., federal, state, other funding sources).**

The sole role of the proposed BS in BioHealth Sciences major is undergraduate education. Currently, all courses taken by General Science majors (except Orientation GS 199) are provided by faculty from other programs, and that will remain the case if this proposal is approved. With time, BHS-specific courses will be added in order to keep the major optimally relevant. Advisor salaries and administrative costs associated with General Science will be transferred to the Department of Microbiology. Because no change in student numbers is expected (at least in the short term), no change in funding needs is anticipated. There is at present no direct revenue income associated with General Science, and this will remain the case for BioHealth Sciences.

2. **If new resources will be required (e.g., for new faculty positions, graduate research/teaching assistants, facilities, equipment), explain where these resources will be coming from. Specify whether internal reallocation, college, institution, federal, state, private, or other funding sources.** [Note: Deans/chairs/heads/directors of units committed to providing additional resources will be required to sign the proposal.]

As indicated above, no new recurring resource needs are anticipated, and the appropriate resources will be transferred from the College of Science Dean's Office to the Department of Microbiology along with transfer of program administration. The transfer will involve three advisors and one OS1 administrative assistant. Department of Microbiology faculty will absorb the modest additional work associated with the establishment of BioHealth Sciences committees without the need for new resources. There are currently no funds associated with the role of Director of the General Science Program, and so no cost savings will occur.

New resources are needed for renovation of the existing Microbiology office suite on the second floor of Nash Hall in order to provide office space for the three advisors and a reception area. This renovation is in progress and will be funded by $15,000 from the College of Science and up to $5,000 by the Department of Microbiology.

3. **Provide an estimated annual budget for the proposed program or unit (see Appendices).**

The personnel costs for academic year 2014-15 for the BioHealth Sciences major are unchanged compared to the costs if the major remained as General Science. These costs cover three advisors, based on an enrollment of about 815, and an OS1 support person. The salary and OPE costs are presented in the budget, projected over 4 years. Modest support for services and supplies ($5,000) is also shown.
With the move of advising to Nash Hall, one-time remodeling costs (estimated at $20,000) will be needed to provide office space. The cost will be shared between the College and Department as indicated above.

F. Relationship of the proposed unit to the institutional mission.

1. How will the proposed program or unit support OSU’s mission and goals?

There will be no change to the existing mission of the BS in General Science major, which is to provide OSU students with an education in the basic biological sciences with an emphasis on human health and preparation for several career directions in the health professions. With a current enrollment of over 800 students, this major is clearly serving a need.

2. Describe potential positive and negative impact of the proposed change on the program(s) or unit(s) involved. Identify other OSU programs or units which may be affected, and describe the potential positive and negative impact on their mission and activities.

Integration of the BioHealth Sciences major into the Department of Microbiology will add a new component to the department’s mission. Through multiple faculty discussions, the department has embraced this change, recognizing the importance of undergraduate education to the University’s mission and the close relationship of many aspects of human health to the field of microbiology.

Colleagues in the College of Public Health and Human Sciences (CPHHS) also teach students with career plans in the health professions. COS and CPHHS programs have been and will remain complementary, providing a health related education in distinct contexts.

The BS in General Science program has been a major pipeline for students in the OSU College of Pharmacy, and that should remain the case for the BS in BioHealth Sciences degree. We have been in discussion with the College of Pharmacy concerning planned adjustments to the major (see next section and liaison emails in the Appendix).

G. Long-range goals and plans for the unit (including a statement as to anticipated funding sources for any projected growth in funding needs).

1. The current BS in General Science degree.

The BS in General Science degree is currently constructed with a strong focus on health professional school outcomes, embodied in eleven Options that address various health specializations: Pre-clinical laboratory science, pre-dentistry, pre-medicine, pre-nursing education, pre-occupational therapy, pre-optometry, pre-
pharmacy, pre-physical therapy, pre-physician assistant, pre-podiatry, and pre-veterinary medicine. A twelfth option, pre-education, is also offered at OSU-Cascades. The most popular options in General Sciences are pre-pharmacy (50%), pre-dentistry (9%), pre-nursing (9%), and pre-physician assistant (10%), accounting for 78% of the 815 Fall 2013 students. Current enrollment numbers are shown in the Table. Students majoring in General Science must be enrolled in an Option. The course compositions of the various Options are outlined in Appendix 1.

<table>
<thead>
<tr>
<th>General Science Student Numbers, October 2013</th>
<th>Freshman</th>
<th>Sophomore</th>
<th>Junior</th>
<th>Senior</th>
<th>Post Bac</th>
<th>INTO</th>
<th>Grand Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Science</td>
<td>207</td>
<td>154</td>
<td>182</td>
<td>194</td>
<td>64</td>
<td>14</td>
<td>907</td>
</tr>
<tr>
<td>Pre-Education</td>
<td>1</td>
<td>4</td>
<td>6</td>
<td>9</td>
<td></td>
<td></td>
<td>20</td>
</tr>
<tr>
<td>Pre-Clinical Lab Science</td>
<td>4</td>
<td>2</td>
<td>6</td>
<td>3</td>
<td>1</td>
<td></td>
<td>16</td>
</tr>
<tr>
<td>Pre-Nursing Education</td>
<td>34</td>
<td>21</td>
<td>16</td>
<td>2</td>
<td>1</td>
<td></td>
<td>74</td>
</tr>
<tr>
<td>Pre-Pharmacy</td>
<td>119</td>
<td>86</td>
<td>93</td>
<td>103</td>
<td>9</td>
<td></td>
<td>410</td>
</tr>
<tr>
<td>Pre-Physical Therapy</td>
<td>12</td>
<td>6</td>
<td>5</td>
<td>15</td>
<td></td>
<td></td>
<td>38</td>
</tr>
<tr>
<td>Pre-Dentistry</td>
<td>15</td>
<td>23</td>
<td>21</td>
<td>15</td>
<td>1</td>
<td></td>
<td>75</td>
</tr>
<tr>
<td>Pre-Occupational Therapy</td>
<td>1</td>
<td>2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>3</td>
</tr>
<tr>
<td>Pre-Physician Assistant</td>
<td>13</td>
<td>7</td>
<td>21</td>
<td>33</td>
<td>4</td>
<td></td>
<td>78</td>
</tr>
<tr>
<td>Pre-Medical</td>
<td>2</td>
<td>12</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>14</td>
</tr>
<tr>
<td>Pre-Optometry</td>
<td>6</td>
<td>2</td>
<td>12</td>
<td>7</td>
<td></td>
<td></td>
<td>27</td>
</tr>
<tr>
<td>Pre-Podiatry</td>
<td>2</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>3</td>
</tr>
<tr>
<td>Pre-Veterinary Medicine</td>
<td>2</td>
<td>3</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>5</td>
</tr>
<tr>
<td>Undecided</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>14</td>
</tr>
</tbody>
</table>

2. Outline of subsequent changes to the BioHealth Sciences degree and general context in the College of Science life sciences program offerings.

Since the dissolution of the Department of General Science more than a decade ago, the General Science degree has been managed directly from the College of Science Dean's Office, and has not benefitted from an association with a group of faculty vested in the success of the degree. Fixing this problem and forging greater collaboration and cooperation among the COS life science faculties have been the main goals of discussions that have led to proposals for a broader administrative reorganization, including creation of a School of Life Sciences in the College of Science. Two new differentiated degrees are envisioned for students interested in the health and life science professions: (a) the BS in BioHealth Sciences degree, to be offered through the Department of Microbiology (which will evolve from the current General Sciences), and (b) a new degree program, BS in Molecular Biology, to be offered through the Department of Biochemistry and Biophysics (a Category I proposal is being submitted by the Department of Biochemistry and Biophysics for the creation of the Molecular Biology degree). These proposed degrees join the existing BS in Biology degree as three large differentiated life science majors that should be attractive to the majority of biologically-oriented students. Three existing degrees will continue to
offer more specialized alternatives: BS in Biochemistry and Biophysics, BS in Microbiology, and BS in Zoology. The six degrees (diagrammed in Figure 1) are intended to provide a range of career-relevant alternatives for the large number of students enrolled in the life sciences in the College of Science. All will be coordinated through the new School of Life Sciences.

Immediately subsequent to approval of this current abbreviated Category I proposal, the Department of Microbiology will prepare Category II proposals to make the changes listed below. These changes are viewed as evolutionary adjustments that do not change the intent of or audience for the degree, but they should result in improved student engagement and success. It is intended that these changes will also take effect beginning Fall Term 2014.

(a) It will be proposed to offer the basic degree without the obligation to declare an Option; this is important in accurately representing the degree as offering an education in biological science relevant to the health professions, as opposed to a finishing school with the goal of entering a particular health professional school. It will serve most students better to have their degree name reflect a discipline rather than a career intention. Nevertheless, students will be advised in a manner that ensures appropriate preparation for their professional school goals (equivalent to declaring an option), and Options will be available (see below).

(b) It will be proposed to retain most of the Options currently offered in General Science, with the exception of Pre-Education and Pre-Veterinary Medicine (see Table). Pre-Veterinary Medicine is offered as an option in the Zoology major, while Pre-Education is a rarely used option that is incompatible with the learning outcomes of the degrees outlined in Figure 1 that is available in the Biology major. Decisions on the precise range of Options to be continued in this degree program will be preceded by a discussion within the the School of Life Sciences in the College of Science.
## Proposed Offering of Options Currently Available Through General Science

<table>
<thead>
<tr>
<th>Current General Science degree options</th>
<th>Proposed options carried over to BioHealth Sciences degree</th>
<th>Proposed action for options not transferred to BioHealth Sciences</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pre-Clinical Laboratory Science</td>
<td>Pre-Clinical Laboratory Science</td>
<td></td>
</tr>
<tr>
<td>Pre-Dentistry</td>
<td>Pre-Dentistry</td>
<td></td>
</tr>
<tr>
<td>Pre-Education</td>
<td></td>
<td>Available in the Biology major</td>
</tr>
<tr>
<td>Pre-Medicine</td>
<td>Pre-Medicine</td>
<td></td>
</tr>
<tr>
<td>Pre-Nursing Education</td>
<td>Pre-Nursing Education</td>
<td></td>
</tr>
<tr>
<td>Pre-Occupational Therapy</td>
<td>Pre-Occupational Therapy</td>
<td></td>
</tr>
<tr>
<td>Pre-Optometry</td>
<td>Pre-Optometry</td>
<td></td>
</tr>
<tr>
<td>Pre-Pharmacy</td>
<td>Pre-Pharmacy</td>
<td></td>
</tr>
<tr>
<td>Pre-Physical Therapy</td>
<td>Pre-Physical Therapy</td>
<td></td>
</tr>
<tr>
<td>Pre-Physician Assistant</td>
<td>Pre-Physician Assistant</td>
<td></td>
</tr>
<tr>
<td>Pre-Podiatry</td>
<td>Pre-Podiatry</td>
<td></td>
</tr>
<tr>
<td>Pre-Veterinary Medicine</td>
<td></td>
<td>Already exists in BS in Zoology</td>
</tr>
</tbody>
</table>

(c) In coordinated changes, it will be proposed that some Options, notably Pre-Medicine and Pre-Pharmacy, will be added to other majors listed in Figure 1, since the BS in BioHealth Sciences degree is not intended to be the sole conduit for students applying to health professional schools. These changes will maintain all the current Options offered through General Science across a variety of majors, in an expanded and more logical organization. The current College of Science advising structure, which has successfully supported students applying to health professional schools, will be maintained.

(d) Adjustments to courses available in the BioHealth Sciences major will be proposed as outlined below. The anticipated changes and rationale are to engage students, develop community around the degree program, and provide the means to assess student learning.

(i) Renaming BHS 199 (currently GS 199) as BHS 110 Orientation to BioHealth Sciences for easier recognition as a required orientation course incorporating first year experience pedagogy focused on student success and engagement. This course will be staffed by advisors and current Microbiology faculty.

(ii) Addition of a capstone course modeled on the successful Microbiology capstone course that focuses on retrieval, synthesis, and communication of information from the primary literature, and career preparation. Together with the orientation course and establishment of a BioHealth Sciences student
activities club, this capstone course will add experiential and student community dimensions that are currently lacking in the General Sciences degree. This is seen as a major benefit of associating the degree with a department. This course will be staffed by current Microbiology faculty.

(iii) Addition of a core "Mechanisms of Infectious Disease" course, adding a course in the basic health sciences that is currently lacking at OSU and that will help differentiate the BioHealth Sciences degree from the other degrees in Figure 1. This course will be staffed by current Microbiology faculty.

(iv) Collection of health, anatomy and infection-related courses (Physiology and Anatomy, General Microbiology, and the courses in i-iii above) into a core that will further differentiate the BioHealth Sciences degree from the other Life Sciences degree programs. Note that, with the exception of the two new courses, the slate of courses will be the same ones taken by current General Science students in the most popular options.

(v) Refinement of the course requirements for some of the options to meet the constantly evolving requirements for admission to specific health-related professional schools. This will match option requirements to the core sequence, and make adjustments such as the addition of Sociology 204/206 that is being considered by the OSU College of Pharmacy for inclusion in the preferred preparation courses for Pre-Pharmacy students.

3. Coordination with changes in other COS life science degrees

This proposal is one of a number of proposals aimed at reorganizing and improving the life science degree offerings in the College of Science. Reorganization of the life sciences to align three departments, Biochemistry and Biophysics, Microbiology, and Integrative Biology (formerly Zoology), into the School of Life Sciences in order to coordinate the delivery of undergraduate programs and to collaborate in research, was recently approved (1/1/2014 initiation date). Our joint deliberations have resulted in the vision depicted in Figure 1, offering three broader degrees attractive to students wanting a broad based education in the life sciences and three specialized degrees catering to groups of students wanting to specialize in a specific discipline in the life sciences. This differs from the current situation in two ways:

(a) students who would major in the current broad-based degrees, Biology and General Science, will be offered three degree choices, BioHealth Sciences, Biology, and Molecular Biology.

(b) all degrees will be embedded in a department, providing the best oversight and sense of commitment to program innovation, excellence and community for students.

To complete goal (a), approval of the following steps is needed: (i) this current
proposal, (ii) the subsequent Category II proposals to make minor adjustments to
the BS in BioHealth Sciences degree (described above) that intend to enhance
the student experience through engagement, and (iii) a Category I proposal for
the creation of a BS in Molecular Biology degree, prepared by the Department of
Biochemistry and Biophysics.

H. Relationship of the proposed unit to programs at other institutions in the state.

Not applicable. Since the proposed changes do not alter the scope and mission of
the program, there should be no effect on relationships between OSU and other
OUS institutions. Nevertheless, there is a similarly named degree, Biology-Health
Sciences, offered by Oregon Institute of Technology.
http://www.oit.edu/programs/klamath-falls/health-sciences/overview. Liaison
contact was made with this program, but a response has not been received; liaison
contacts were also made with Biology/Health-related programs at
University of Oregon and Portland State University, again with no input beyond
acknowledgement (from PSU).

I. If the program is professionally accredited, identify the accrediting body and
discuss how the proposed change may affect accreditation. Not applicable.

Appendices (Other attachments):

Appendix 1: Current General Science degrees: courses taken per Option
Appendix 2: BioHealth Sciences faculty listing
Appendix 3: Prior liaison with College of Pharmacy
Category I Proposal
Guidelines for Addressing Accessibility of New Programs

Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990 prohibits discrimination against individuals with disabilities and mandates the provision of reasonable accommodations to ensure access to programs and services. Oregon State University is committed to providing equal opportunity to higher education for academically qualified students without regard to a disability.

For questions and assistance with addressing access, please contact the Office of Disability and Access Services (737-4098) or the Office of Affirmative Action and Equal Opportunity (737-3556)

Title of Proposal: Renaming an Academic Program Proposal: BS in BioHealth Sciences
Effective Date: Fall 2014

Department/Program: Microbiology Department
College: Science

☐ Faculty Guidelines (http://ds.oregonstate.edu/facultystaff.aspx?Title=ResponsibilitiesFacultyStaff)
☐ Information Technology Guidelines (http://oregonstate.edu/accessibility/)

By signing this form, we affirm that at we have reviewed the listed documents and will apply a good faith effort to ensure accessibility in curricular design, delivery, and supporting information.

[Signature] 2/19/2014  [Signature]  
Sign (Dept Chair/Head; Director)  Date  Print (Department Chair/Head; Director)
Library Evaluation

This proposal seeks to change the administrative affiliation and name of the General Science Major without changes any of the courses. A library evaluation is therefore unnecessary.
<table>
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<th>Highest degree</th>
<th>Rank</th>
<th>Area of involvement in proposed program</th>
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<td>Bartholomew, Jerri Lee</td>
<td>PhD</td>
<td>Professor</td>
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<td>Biesinger, Tasha</td>
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<td>Instructor</td>
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<td>Bottomley, Peter James</td>
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<td>Bruslind, Linda Diane</td>
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<td>Dreher, Theo W</td>
<td>PhD</td>
<td>Professor</td>
<td>Chair, administration</td>
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<td>Field, Katharine G</td>
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<td>Geller, Bruce L</td>
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<td>Halsey, Kimberly H</td>
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<td>Vega-Thurber, Rebecca L</td>
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<td>Alex Aljets</td>
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<td>Advisor</td>
<td>Advising, experiential activities, committee service</td>
</tr>
<tr>
<td>Chris Wheeler</td>
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<td>Ariella Wolf</td>
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Note: This proposal does not include offering any new courses. Faculty activities will be:
(a) administration (Microbiology chair),
(b) advising and provision of experiential activities (Aljets, Wheeler and Wolf)
(c) committee service for planning BHS program innovation (subset of above faculty)

CV's will be available upon request.
### General requirements for the various pre-health tracks

#### Required
- Pre-med
- Pre-vet
- Pre-physician Assistant
- Pre-physical therapy
- Pre-occupational therapy

#### Good, maybe required
- Pre-dental
- Pre-optometry
- Pre-physical therapy
- Pre-occupational therapy

#### Useful and recommended
- Pre-pharmacy
- Pre-occupational therapy
- Pre-nursing

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#### Course req.

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<td>Pre-Dental</td>
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<td>Pre-physician Asst</td>
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<td>Pre-optometry</td>
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<td>Pre-physical therapy</td>
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<td>Pre-occupational therapy</td>
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<tr>
<td>Pre-nursing</td>
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</table>

#### Notes:
- Most schools want a full year of Chemistry with one term of organics.
- Some schools require 3 years of English.
- Some schools require Anatomy and Physiology.
- Some schools require Calculus.
- Some schools require 1 year of Russian, German, or French.
- Some schools require 3 years of social sciences.
- Some schools require 1 year each of statistics and psychology.
- Some schools require 1 year of social science.
- Some schools want 2 years of German or French.
- Some schools want a full year of Chemistry plus a year of organics.
- Some schools want 2 years of lab science.

---

### Important to note:

- Most schools require a full year of Biology with one term of organics.
- Most schools require a full year of Chemistry with one term of organics.
- Most schools require a full year of Physics with one term of Calculus.
- Most schools require a full year of Calculus.
- Most schools require a full year of English.
- Most schools require a full year of History.
- Most schools require a full year of Social Science.
- Most schools require a full year of Economics.
- Most schools require a full year of Psychology.
- Most schools require a full year of Sociology.
- Most schools require a full year of Chemistry.
- Most schools require a full year of Physics.
- Most schools require a full year of Calculus.
- Most schools require a full year of English.
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- Most schools require a full year of Economics.
- Most schools require a full year of Psychology.
- Most schools require a full year of Sociology.
- Most schools require a full year of Chemistry.
- Most schools require a full year of Physics.
- Most schools require a full year of Calculus.
- Most schools require a full year of English.
- Most schools require a full year of History.
Appendix 2: BioHealth Sciences Faculty

**Current Department of Microbiology Faculty**

Patrick Ball, Ph.D., Instructor  
Jerri Bartholomew, Ph.D., Professor  
Tasha Biesinger, Ph.D., Instructor and Advisor  
Luiz Bermudez, Ph.D., Professor  
Peter Bottomley, Ph.D., Professor  
Linda Bruslind, Ph.D., Senior Instructor and Head Advisor  
Theo Dreher, Ph.D., Chair and Professor  
Katharine Field, Ph.D., Associate Professor  
Bruce Geller, Ph.D., Professor  
Stephen Giovannoni, Ph.D., Professor  
Kimberly Halsey, Ph.D., Assistant Professor  
Michael Kent, Ph.D., Professor  
Ryan Mueller, Ph.D., Assistant Professor  
Walt Ream, Ph.D., Professor  
Mahfuz Sarker, Ph.D., Associate Professor  
Martin Schuster, Ph.D., Associate Professor  
Janine Trempy, Ph.D., Professor  
Rebecca Vega Thurber, Ph.D., Assistant Professor

**Dean's Office (General Science)**

Alex Aljets, Advisor  
Whitney Jones, Advisor  
Christopher Wheeler, Advisor
Appendix 3
Pre-liaison with College of Pharmacy

One round of email exchanges to illustrate the detailed level of discussion between Microbiology and Pharmacy in revising the General Science major as BioHealth Sciences. The comments from Gary Delander anticipate the second step of the process, i.e., subsequent Cat 2 proposals to make adjustments to the major once it this current proposal has been approved.

**From:** <Filtz>, Theresa <theresa.filtz@oregonstate.edu>
**Date:** Friday, November 9, 2012 11:12 AM
**To:** "DeLander, Gary" <gary.delander@oregonstate.edu>, Theo Dreher <theo.dreher@oregonstate.edu>
**Cc:** "Trempy, Janine - Email Forward" <trempyj@science.oregonstate.edu>, "Austin Haney, Angela" <angela.austinhaney@oregonstate.edu>
**Subject:** Re: Liaison for degree name change

Hi Theo,
I don't have anything to add to Gary's response. I will echo his thought that we do and will look favorably on students with a targeted degree (e.g., Microbiology, BB, Biology, etc) who complete the pre-pharmacy requirements in the context of those degrees; if those paths could also be clearly visible to students then that would be great.
Thanks,
Theresa

**From:** Gary DeLander <gary.delander@oregonstate.edu>
**Date:** Thu, 8 Nov 2012 15:02:36 -0800
**To:** "Dreher, Theo" <theo.dreher@oregonstate.edu>, Theresa Filtz <theresa.filtz@oregonstate.edu>
**Cc:** "Trempy, Janine - Email Forward" <trempyj@science.oregonstate.edu>, Angela Austin Haney <angela.austinhaney@oregonstate.edu>
**Subject:** RE: Liaison for degree name change

Hi Theo,

I trimmed the email list on my reply.

This looks OK I believe. Looking again at specific courses would probably be good at some point. A few notes on specifics;

- we have now announced that beginning with students entering fall 2014 a Biochemistry sequence is a prepharmacy requirement. It can not be taken within the professional program anymore after that date. We are recommending the 450 series, but will take the 490 series.
- I think I mentioned to you that we did meet with Zoology and they are playing with restructuring their offerings to include a new, stronger 300 series course sequence; moving the 400 level sequence to majors only; and adding a 200 level for nutrition folks and others that only need that level.
- The sociology discussion has not happened yet, but yes we are looking at it.
- We are taking a broad look this year at the prepharmacy curriculum. I don't anticipate significant changes, but there are a couple things we want to learn more about. An example would be having a better understanding of our current requirement of a Cell/Molecular course and absence of a focused Genetics or Immunology courses.
- I don't think it matters, but a note that we already have and will likely continue a Pre-Pharmacy student organization
- We also run a Intro to Pharmacy course, although it may make sense to see how the content mirrors the Intro to Biohealth Sci

A more general comment; I saw that you plan to define a premedicine option in other degrees. It would be good to include a prepharmacy option in the same places. The BioHealth degree program looks fine, but we will continue to encourage students that want a more targeted degree to go ahead and do so.

Thanks for the preview, I hope this helps; Theresa may have further comment. Let me know if you have any questions.

Take care

gary

Gary E. DeLander, Ph.D., RPh
Executive Associate Dean
Chair, Department of Pharmaceutical Sciences
College of Pharmacy
Oregon State University
201 Pharmacy Bldg.
Corvallis, OR 97331. 3507
Gary.DeLander@oregonstate.edu
Phone: (541)737-5805
Fax: (541)737-3999

From: Dreher, Theo
Sent: Friday, November 02, 2012 9:26 PM
To: DeLander, Gary; Filtz, Theresa; Hoffman, Mark; McAlexander, Kim; Wilcox, Anthony
Cc: Trempy, Janine - Email Forward
Subject: Liaison for degree name change

Dear all,

We have prepared an abbreviated category 1 proposal that is the first of two steps that will lead to improved experiences for students currently in the General Science program, which as you know focusses on students thinking of a career in the health professions. A big change is to align the degree with a department so that a group of faculty will take ownership and work on better outcomes for students.

This proposal, the first step, is to change the name of General Science to BioHealth Sciences (BHS) and to place it under the administration of the Department of Microbiology.

The next step will be make some adjustments via subsequent category 2 proposals, including implementation of a Professional Skills capstone course and a student club, to improve experiences, and to create of a Molecular Biology degree administered by the Department of Biochemistry and Biophysics. We think that this degree will be attractive to some current GS students, and hope to distribute the current Biology and GS students among the Biology, BioHealth Sciences and Molecular Biology degrees.

Since you are guardians of other campus courses for students aiming for the health professions, we’d like to hear your liaison response. We’ll list you in the normal liaison process, but because one of us (Theo) will be on vacation November 15 through December 5, we thought this informal liaison would help expedite the process. If there’s a need to make changes, we can do that more quickly now and incorporate those for official submission.

We view the pre-pharmacy student group as the major constituency of the BioHealth Sciences degree, and we have discussed this plan with Gary and Theresa quite a bit. Mark, Kim, Tony: if you’d like a verbal explanation of our view of the changes to improve the experiences of GS students, let us know.
Memorandum of Agreement

Commitment of financial resources for the proposed BioHealth Sciences major to be administered by the Department of Microbiology

This letter commits the College of Science to providing appropriate financial support to ensure the success of the BioHealth Sciences (BHS) major, the new name proposed for the General Science major, after its administrative transfer to the Department of Microbiology.

Recent curriculum discussions surrounding life sciences instruction in the College of Science have resulted in the creation of the School of Life Sciences and in the adoption of guiding principles for delivering life science majors. A primary principle has been to closely associate majors with departments, thereby connecting them with a group of faculty committed to the student experience and continual innovation. Likewise, advising should be provided from within the relevant department.

In support of the transfer of the renamed General Science major from its current administrative location in the Dean's office to the Department of Microbiology, the College of Science commits to the following:

1. Transfer of budget and administrative oversight for the three General Science advisors (3.0 FTE- currently, Alex Aljets, Christopher Wheeler, and Ariella Wolf) to the Department of Microbiology to provide advising for the BHS major. Note that 0.1 FTE of each advisor's position description will be dedicated to college-wide advising and recruiting functions overseen by the COS Head Advisor.

2. Provision of 1.0 FTE OS1 (currently, Bonnie Johnson) to serve as support staff for managing the BHS major, scheduling advising appointments, etc. by transfer of budget and administrative oversight from the Dean's office to the Department of Microbiology.

3. Addition of support to the Department of Microbiology budget to cover supplies and services, stationery, marketing, etc., associated with the BHS major: $5,000 in year 1.

4. College of Science to cover the renovation costs for the three advisor offices and the Department of Microbiology to provide the furniture for the advisors.

The dollar amounts associated with these commitments are further tabulated in the budget sheets accompanying this proposal. These commitments will commence on approval of the proposal by the Faculty Senate.

Sarita G. Pantula
2/12/14
March 3, 2014

Dear Theo Dreher,

We appreciate the opportunity to review the OSU proposal to change the name of the General Sciences Program to BioHealth Sciences and place it under the administration of the Department of Microbiology. Given that the changes to space to accommodate advisors in Nash Hall are already addressed and no additional space resources are required, Capital Planning and Development supports this proposal.

Sincerely,

Jean Duffett, AIA
Architectural Space Planner

Cc: Sastry Pantula, Dean of Science
    Kirk Pawlowski, Executive Director of Capital Planning and Development
Budget Narrative
OSU Internal Budget Form
Program: BS in BioHealth Sciences
Budget Period: From FY 2015 to FY 2018

PERSONNEL

Faculty, fixed-term:
  Year 1: $122,892 for three full-time advisors (A. Aljets, C. Wheeler, A. Wolf).
  Funding to be transferred from the College of Science to Microbiology
  Year 2+: Funding remains in Microbiology

Support Staff:
  Year 1: $33,432 for one full-time Office Specialist 1 Administrative Asst (B. Hommel-Johnson).
  Funding to be transferred from the College of Science to Microbiology
  Year 2+: Funding remains in Microbiology

OPE:
  Year 1: $109,476 for four positions mentioned above
  Funding to be transferred from the College of Science to Microbiology
  Year 2+: Funding remains in Microbiology

See attached MOA from Dean Pantula, College of Science

OTHER EXPENSES

Services & Supplies:
  Year 1: $5,000 to cover stationery, marketing, etc., associated with the BHS major.
  Funding to be paid by the College of Science

Facilities Renovation:
  Year 1: $20,000 to renovate the existing Microbiology office suite on the second floor of Nash Hall in order to provide office space for the three advisors and a reception area.
  $15,000 to be paid by the College of Science and up to $5,000 by Microbiology

See attached MOA from Dean Pantula, College of Science

S杨幂 Pantula
2/19/14
OSU Internal Budget Outline Form
Estimated Costs and Sources of Funds for Proposed Program

Total new resources allocated to the Proposed Program, if any. If no change in resources is required, the budgetary impact should be reported as zero.

PROGRAM TITLE: BS in BioHealth Sciences
BUDGET PERIOD: From FY 2015 to FY 2018

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<td>274,401</td>
<td>283,337</td>
<td>292,625</td>
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<td>Tuition</td>
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<td>Fees/Sales</td>
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<td>292,625</td>
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<td><strong>Total Resources</strong></td>
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<td>283,337</td>
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</tr>
</tbody>
</table>

See budget narrative on separate sheet.
### OSU Internal Budget Outline Form

**Estimated Costs and Sources of Funds for Proposed Program**

Total new resources allocated to the Proposed Program, if any. If no change in resources is required, the budgetary impact should be reported as zero.

**PROGRAM TITLE:** BS in BioHealth Sciences

**BUDGET PERIOD:** From FY 2015 to FY 2018

#### ONE-TIME

<table>
<thead>
<tr>
<th>Personnel</th>
<th>Fiscal Year 1</th>
<th>Fiscal Year 2</th>
<th>Fiscal Year 3</th>
<th>Fiscal Year 4</th>
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<tr>
<td><strong>Personnel Subtotal</strong></td>
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</tbody>
</table>

#### Other Expenses

| Library, Printed         |               |               |               |               |
| Library, Electronic      |               |               |               |               |
| Services & Supplies      | 5,000         |               |               |               |
| Capital Equipment        |               |               |               |               |
| Facilities Renovation    | 20,000        |               |               |               |
| **Other Expenses Subtotal** | 25,000       |               |               |               |

**Total Cost of Program** | 25,000       |               |               |               |

#### Resources

| Current Budget, unit     | 5,000         |               |               |               |
| Tuition                  |               |               |               |               |
| Fees/Sales               |               |               |               |               |
| Other, describe: College of Science | 20,000       |               |               |               |

**Total Resources** | 25,000       |               |               |               |

See budget narrative on separate sheet.
OSU Internal Budget Outline Form
Estimated Costs and Sources of Funds for Proposed Program
Total new resources allocated to the Proposed Program, if any.
If no change in resources is required, the budgetary impact should be reported as zero.

PROGRAM TITLE: BS in BioHealth Sciences
BUDGET PERIOD: From FY 2015 to FY 2018

| SUMMARY |
|------------------|------------------|------------------|------------------|------------------|
| Fiscal Year 1    | Fiscal Year 2    | Fiscal Year 3    | Fiscal Year 4    |
| Personnel        |                  |                  |                  |
| Faculty, Tenured/Tenure-track | -                | -                | -                | -                |
| Faculty, fixed-term | 122,892          | 125,350          | 127,857          | 130,414          |
| Sub-total, Faculty | 122,892          | 125,350          | 127,857          | 130,414          |
| Graduate Assistants | -                | -                | -                | -                |
| Support Staff    | 33,432           | 34,101           | 34,783           | 35,479           |
| Fellowship/Scholarship | -             | -                | -                | -                |
| OPE              | 109,476          | 114,950          | 120,697          | 126,732          |
| Personnel Subtotal | 265,800          | 274,401          | 283,337          | 292,625          |
| Other Expenses   |                  |                  |                  |                  |
| Library, Printed | -                | -                | -                | -                |
| Library, Electronic | -              | -                | -                | -                |
| Services & Supplies | 5,000           | -                | -                | -                |
| Capital Equipment | -                | -                | -                | -                |
| Facilities Renovation | 20,000          | -                | -                | -                |
| Other Expenses Subtotal | 25,000          | -                | -                | -                |
| Total Cost of Program | 290,800          | 274,401          | 283,337          | 292,625          |
| Resources        |                  |                  |                  |                  |
| Current Budget, unit | 5,000            | -                | -                | -                |
| Tuition          | -                | -                | -                | -                |
| Fees/Sales       | -                | -                | -                | -                |
| Other, describe: College of Science | 285,800          | 274,401          | 283,337          | 292,625          |
| Foundation Endowment | -              | -                | -                | -                |
| Provost, tenure-track 2 hires | -            | -                | -                | -                |
| Total Resources   | 290,800          | 274,401          | 283,337          | 292,625          |
Budget Outline Form
Estimated Costs and Sources of Funds for Proposed Program

<table>
<thead>
<tr>
<th>Institution: Oregon State University</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program: BS in BioHealth Sciences</td>
</tr>
<tr>
<td>Academic Year: 2014-15</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Column A*</th>
<th>Column B</th>
<th>Column C</th>
<th>Column D</th>
<th>Column E</th>
<th>Column F</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Current Budgetary Unit</td>
<td>Institutional reallocation from Other Budgetary Unit</td>
<td>From Special Appropriation Request</td>
<td>From Federal Funds and Other Grants</td>
<td>From Fees, Sales and Other Income</td>
<td>LINE ITEM TOTAL</td>
</tr>
</tbody>
</table>

**PERSONNEL**

- Faculty (include FTE)* 122,892 at 1.0 FTE
- Graduate Assistants (include FTE) -
- Support Staff (include FTE)** 33,432 at 1.0 FTE
- Fellowships/Scholarships (Tuition) -
- OPE 109,476
- Nonrecurring -

Personnel Subtotal 265,800

**OTHER RESOURCES**

- Library printed -
- Library/electronic -
- Supplies and Services*** 5,000
- Equipment -
- Other Expenses -

Other Resources Subtotal 5,000

**PHYSICAL FACILITIES**

- Construction -
- Major Renovation**** 5,000 15,000
- Other Expenses -

Physical Facilities Subtotal 5,000 15,000

GRAND TOTAL 5,000 285,800 290,800

*three fixed term advisors at 1.0 FTE, funding to be transferred from College of Science to Microbiology

**one OSL support staff, funding to be transferred from College of Science to Microbiology

***supplies and service of $5,000 in year one to cover supplies and services, marketing, etc., funding to be transferred from College of Science to Microbiology

****renovation of office suite to provide space for three advisors and a reception area (to be funded $15,000 by College of Science and up to $5,000 by Microbiology)
### Budget Outline Form

**Estimated Costs and Sources of Funds for Proposed Program**

<table>
<thead>
<tr>
<th>Institution: Oregon State University</th>
<th>Program: BS in BioHealth Sciences</th>
<th>Academic Year: 2014-15</th>
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<tbody>
<tr>
<td>From Current Budgetary Unit</td>
<td>Institutional Reallocation from Other Budgetary Unit</td>
<td>From Special State Appropriate Request</td>
<td>From Federal Funds and Other Grants</td>
<td>From Fees, Sales and Other Income</td>
<td>LINE ITEM TOTAL</td>
</tr>
</tbody>
</table>

#### PERSONNEL
- Faculty (include FTE)*: 125,350 3 at 1.0 FTE
- Graduate Assistants (include FTE): -
- Support Staff (include FTE)**: 34,101 1 at 1.0 FTE
- Fellowships/Scholarships (Tuition): -
- OPE: 114,950
- Nonrecurring: -

**Personnel Subtotal**: 274,401

#### OTHER RESOURCES
- Library/printed: -
- Library/electronic: -
- Supplies and Services: -
- Equipment: -
- Other Expenses: -

**Other Resources Subtotal**: -

#### PHYSICAL FACILITIES
- Construction: -
- Major Renovation: -
- Other Expenses: -

**Physical Facilities Subtotal**: -

**GRAND TOTAL**: 274,401

---

*three fixed term advisors at 1.0 FTE

** one OS1 support staff
Budget Outline Form
Estimated Costs and Sources of Funds for Proposed Program

Institution: Oregon State University
Program: BS in BioHealth Sciences
Academic Year: 2014-15

<table>
<thead>
<tr>
<th>Column A*</th>
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<tbody>
<tr>
<td>From Current</td>
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<td>From Special</td>
<td>From Federal</td>
<td>From Fees,</td>
<td>LINE ITEM TOTAL</td>
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<td>Budgetary Unit</td>
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<td>Funds and</td>
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<td></td>
<td>Unit</td>
<td>Request</td>
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PERSONNEL
Faculty (include FTE)* 127,857 3 at 1.0 FTE
Graduate Assistants (include FTE)
Support Staff (include FTE)** 34,783 1 at 1.0 FTE
Fellowships/Scholarships (Tuition)
OPE 120,697
Nonrecurring -
Personnel Subtotal 283,337

OTHER RESOURCES
Library/printed -
Library/electronic -
Supplies and Services -
Equipment -
Other Expenses -
Other Resources Subtotal -

PHYSICAL FACILITIES
Construction -
Major Renovation -
Other Expenses -
Physical Facilities Subtotal -

GRAND TOTAL 283,337

*three fixed term advisors at 1.0 FTE
** one OS1 support staff
## Budget Outline Form

**Estimated Costs and Sources of Funds for Proposed Program**

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<thead>
<tr>
<th>Column A*</th>
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<tbody>
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<td>From Current</td>
<td>Institutional</td>
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<td>Appropriate</td>
<td>Other Grants</td>
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<td><strong>LINE ITEM TOTAL</strong></td>
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*three fixed term advisors at 1.0 FTE
** one OS1 support staff