BUDGETS & FISCAL PLANNING COMMITTEE
PROPOSAL REVIEW FORM

Proposal Title: ____________________________________________________________

Reviewer: ________________________________________________________________ Date: ____________

☐ Proposal and Budget Outline Form do not reconcile
   ☐ Personnel: ____________________________________________________________

   ☐ Other Resources: ____________________________________________________

   ☐ Physical Facilities: __________________________________________________

☐ Proposal does not demonstrate sustainability
   ☐ Does not include adequate Business Plan
      ☐ Long term financial viability: _________________________________________

      ☐ Anticipated Sources of Funding: ______________________________________

      ☐ Ability to recruit and retain faculty: _________________________________

      ☐ Long Term Library Support: _________________________________________

   ☐ Does not include plans for development and maintenance of unique resources
      ☐ Buildings: __________________________________________________________

      ☐ Labs: ______________________________________________________________

      ☐ Technology: ________________________________________________________

      ☐ Does not address targeted student/faculty ratio: ______________________

      ☐ Does not illustrate resources to be devoted to student recruitment: ______

☐ Funding or revenue sources are unclear: _________________________________

☐ Opportunity costs: ____________________________________________________

Created February 2011