OSU Budget Impacts

**OUS OPERATING BUDGET**

<table>
<thead>
<tr>
<th>Governor’s Budget</th>
<th>Ways and Means Co-Chairs’ Budget</th>
<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education &amp; General</td>
<td>$874.6 million</td>
<td>$840.0 million</td>
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Of the $34.6 million reduced by the Co-Chairs, $12-15 million will come from OSU. These reductions will be distributed among a number of OSU programs, depending on actions taken by the legislature. Programs likely to be reduced include:

- Instructional Programs (to be determined)
- OSU-Cascades Campus (some portion of $7 million reduced by the Co-Chairs)
- Statewide Public Service Programs - $5.5 million reduction applied to:
  - Agricultural Experiment Station
  - Extension Service
  - Forest Research Laboratory
- Engineering and Technology Industry Council - $7 million reduction
- Institute of Natural Resources - $.3 million reduction

**OUS CAPITAL BUDGET**

<table>
<thead>
<tr>
<th>Governor’s Budget</th>
<th>Co-Chairs’ Budget</th>
<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Budget</td>
<td>$324.8 million</td>
<td>$53.0 million</td>
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**IMPACTS TO OSU – Estimated Reduction of $60 million, including:**

- Seismic Repairs and Energy Upgrades - $15.7 million reduction
- Linus Pauling Institute/Chemistry Building - $31.3 million reduction
- Capital Repair - $13 million reduction

**ADDITIONAL REDUCTIONS**

- Oregon Innovation Council - 50% reduction in funding ($19 million reduction) for expansion of new/enhanced signature research centers

- OHSU funding for collaborative medical education programs in Eugene and Corvallis - $9 million reduction

The Co-Chairs’ budget reduced salary increase funding for employee compensation by $5 million (OUS typically receives 25% of this fund to cover compensation increases)