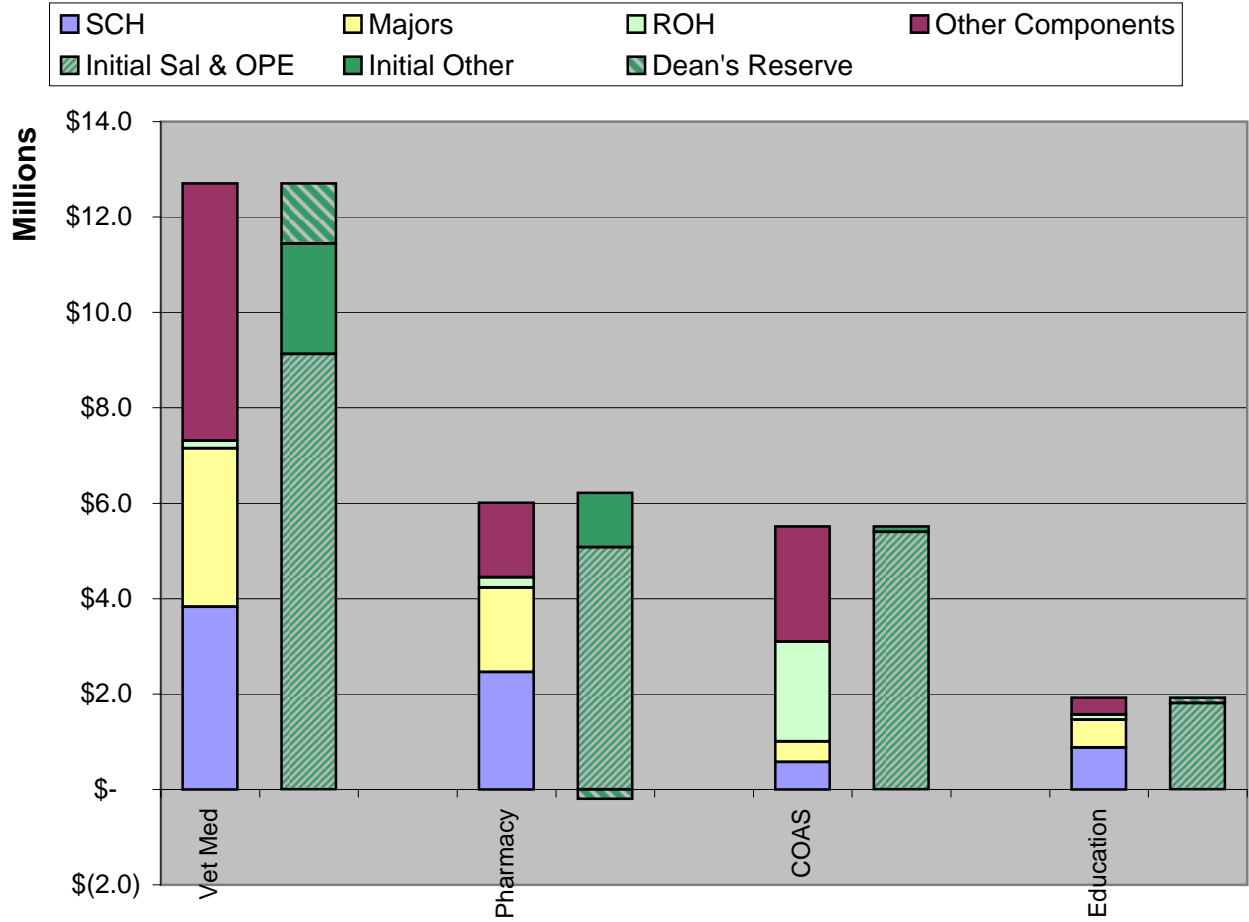


Oregon State University

College of Veterinary Medicine, Pharmacy, Oceanic & Atmospheric Sciences, Education FY06 Budget Model / Initial Budget Comparison



Data is not distributed to these colleges by department. They've been combined in one graph for purposes of aesthetics and efficiency only.

Oregon State University

Budget Allocation Model Components

	SCH	Majors	Research	Other	Total BAM	Initial Budget
College of Veterinary Medicine	\$ 3,828,241	\$ 3,322,056	\$ 158,497	\$ 5,394,649	\$ 12,703,443	\$ 12,703,443
College of Pharmacy	2,459,936	1,772,004	214,061	1,565,966	6,011,966	6,011,966
College of Oceanic & Atmospheric Sciences	575,189	433,410	2,092,856	2,412,657	5,514,112	5,514,112
College of Education	878,382	585,276	107,057	353,277	1,923,991	1,923,991
	\$ 7,741,747	\$ 6,112,746	\$ 2,572,470	\$ 9,726,549	\$ 26,153,512	\$ 26,153,512