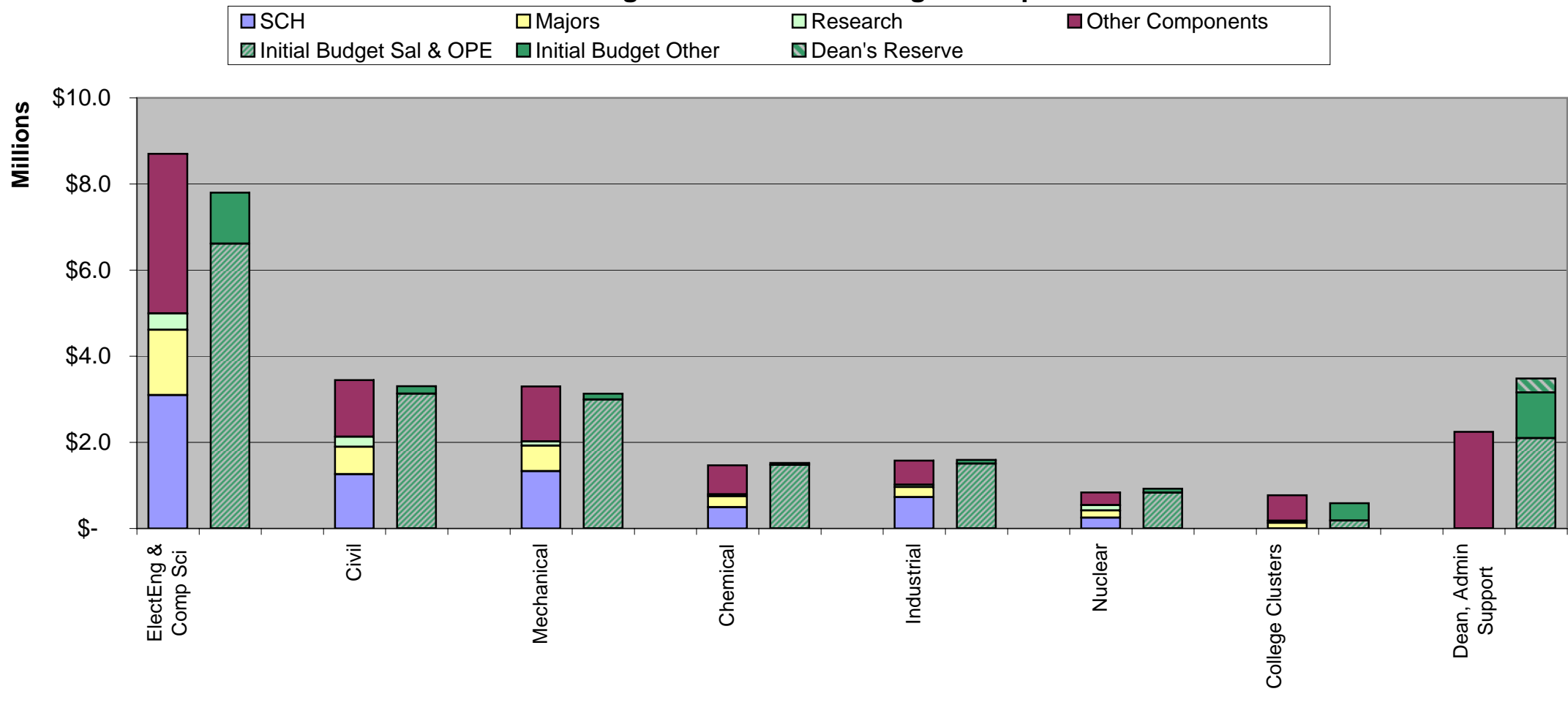


Oregon State University

College of Engineering FY06 Budget Model / Initial Budget Comparison



ETIC funding in the amount of \$4,593,260 is included in BAM Other Components and spread through the Salary and Other categories in the Initial Budget. Student Resource fees have been allocated to departments who earn them.

**Oregon State University
College of Engineering**

	Budget Allocation Model Components					Initial Budget
	SCH	Majors	Research	Other ¹	Total BAM	
Electrical Engineering & Computer Science	\$ 3,097,649	\$ 1,516,068	\$ 380,949	\$ 3,706,070	\$ 8,700,736	\$ 7,798,267
Civil, Construction, Environmental Engineering	1,259,014	638,595	232,347	1,317,980	3,447,937	3,304,445
Mechanical Engineering	1,334,037	589,827	99,828	1,273,969	3,297,662	3,131,267
Chemical Engineering	494,565	253,972	42,501	677,739	1,468,777	1,521,808
Industrial & Manufacturing Engineering	728,330	235,084	51,412	561,634	1,576,460	1,592,089
Nuclear Engineering & Radiation Health Physics	248,376	169,862	124,605	294,216	837,059	922,536
College Clusters	-	128,490	53,410	587,622	769,522	587,622
Dean, Admin Support	-	-	-	2,245,284	2,245,284	3,485,402
	<u>\$ 7,161,971</u>	<u>\$ 3,531,899</u>	<u>\$ 985,052</u>	<u>\$ 10,664,514</u>	<u>\$ 22,343,436</u>	<u>\$ 22,343,436</u>

¹ Includes ETIC funding in the amount of \$4,593,260