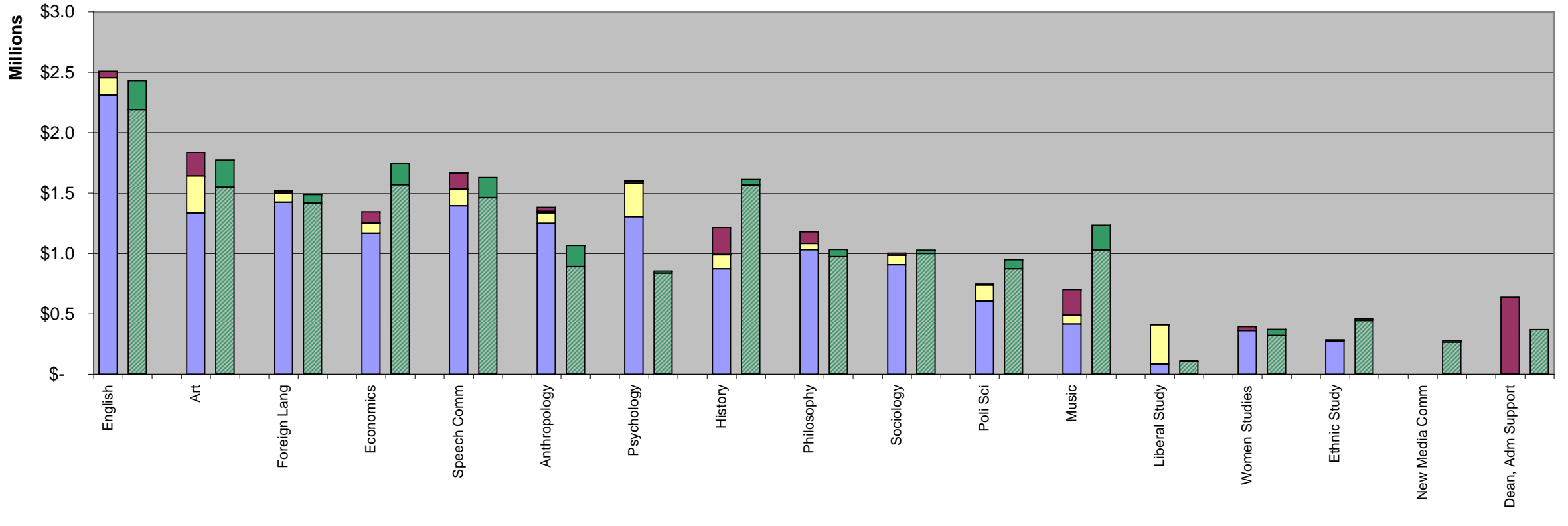


Oregon State University

College of Liberal Arts FY06 Budget Model / Initial Budget Comparison



Graduate tuition remissions are budgeted in the dean's reserve initially, then transferred to departments. This graph shows the remissions as part of departmental initial budgets.

**Oregon State University
College of Liberal Arts**

Budget Allocation Model Components

	SCH	Majors	Research	Other	Total BAM	Initial Budget
English	\$ 2,311,577	\$ 142,628	\$ 82	\$ 54,662	\$ 2,508,950	\$ 2,431,028
Art	1,336,338	303,487	211	195,000	1,835,036	1,774,017
Foreign Language	1,425,155	72,573	-	19,940	1,517,668	1,488,067
Economics	1,166,881	86,304	879	91,563	1,345,627	1,741,545
Speech Communication	1,394,422	137,841	-	133,644	1,665,907	1,627,649
Anthropology	1,250,227	85,689	12,580	34,486	1,382,982	1,065,539
Psychology	1,305,819	275,681	16,113	4,000	1,601,613	855,063
History	872,083	117,051	3,038	223,531	1,215,704	1,611,725
Philosophy	1,030,281	50,932	860	95,857	1,177,930	1,033,219
Sociology	907,146	78,419	736	16,278	1,002,578	1,027,594
Political Science	604,691	135,079	8,119	-	747,888	949,164
Music	416,143	71,933	-	215,000	703,077	1,235,157
Liberal Study	84,581	325,037	-	-	409,618	110,704
Women Studies	362,324	-	10	32,556	394,890	372,310
Ethnic Study	274,894	11,689	420	-	287,003	459,129
New Media Comm	-	-	-	-	-	281,512
Dean, Adm Support	-	-	-	636,774	636,774	369,823
	\$ 14,742,563	\$ 1,894,343	\$ 43,048	\$ 1,753,291	\$ 18,433,245	\$ 18,433,245