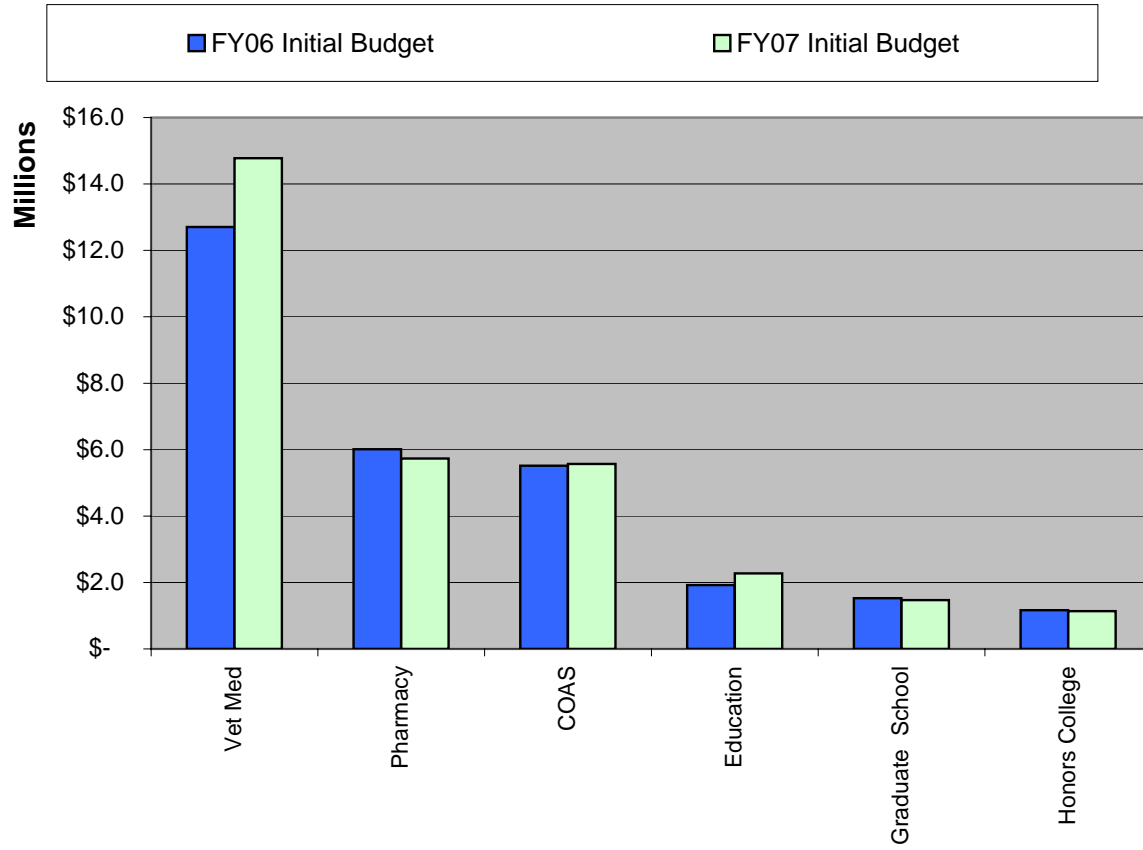


Oregon State University

Other Academic Units FY06 - 07 Initial Budget



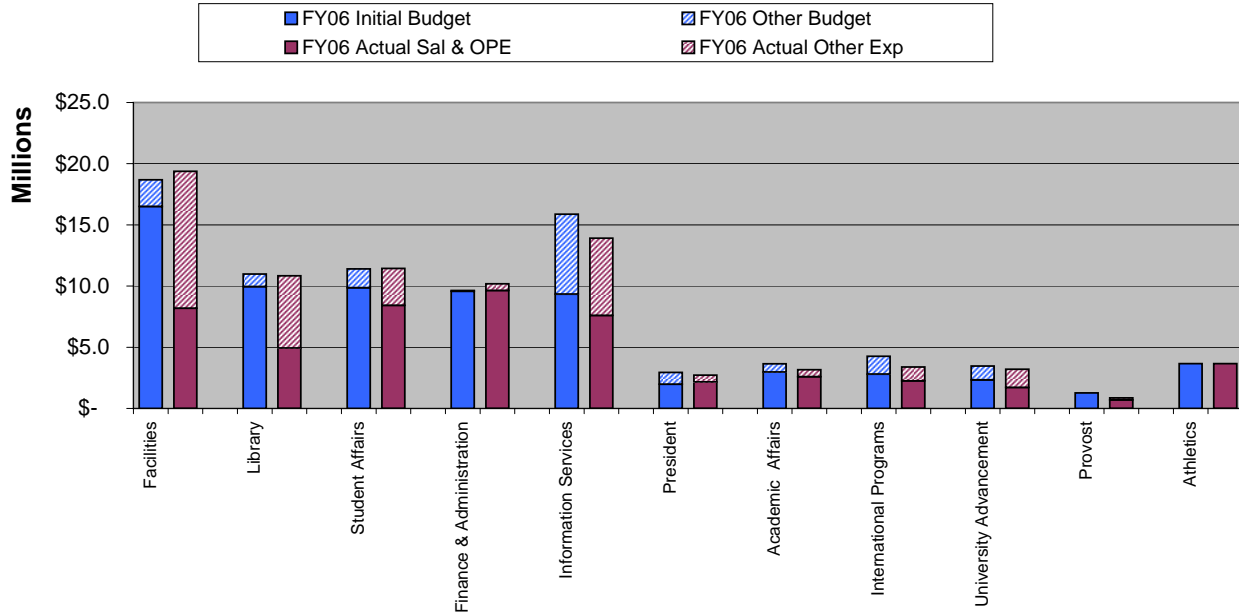
Oregon State University

	FY06			FY07
	Initial	Ending	Actual	Initial
	Budget	Budget¹	Expenses	Budget
College of Veterinary Medicine	\$ 12,703,443	\$ 13,587,963	\$ 13,712,502	\$ 14,777,878
College of Pharmacy	6,011,966	7,823,757	7,010,158	5,735,331
College of Oceanic & Atmospheric Sciences	5,514,112	6,780,032	6,415,241	5,568,246
College of Education	1,923,991	3,438,298	3,434,127	2,275,145
Graduate School	1,527,178	2,532,314	1,589,151	1,469,500
Honors College	1,164,917	1,195,129	1,105,968	1,137,134
	<u>\$ 26,153,512</u>	<u>\$ 31,630,050</u>	<u>\$ 30,572,027</u>	<u>\$ 28,356,600</u>

¹ Ending Budget consists of budget transfers during the year for items such as: carryforward, TRF (Technology Resource Fee), RERF (Research Equipment Reserve Fund, Ecampus funding, and Strategic Initiatives.

Oregon State University

Administration Units - Education & General Funds FY06 Budget & Actual Expense



Note: Other Budget consists of budget transfers during the year for items such as: carryforward, TRF (Technology Resource Fee), RERF