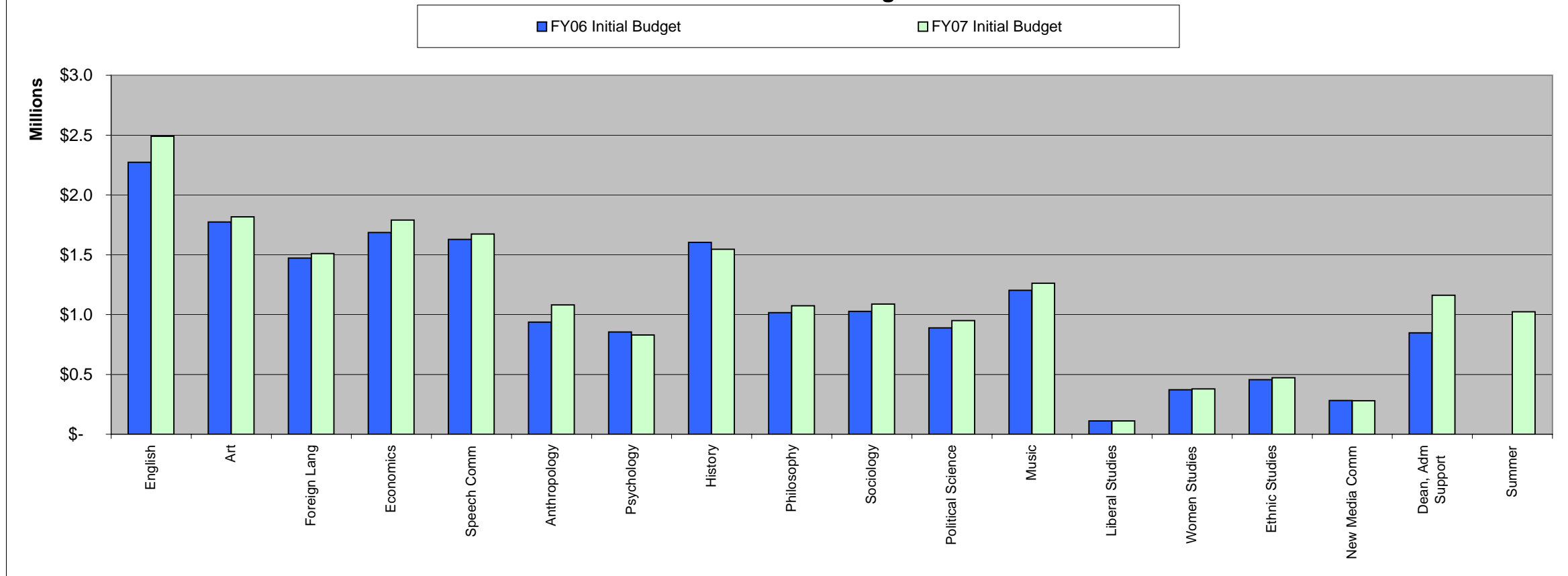


**Oregon State University
College of Liberal Arts
FY06 - 07 Initial Budget**



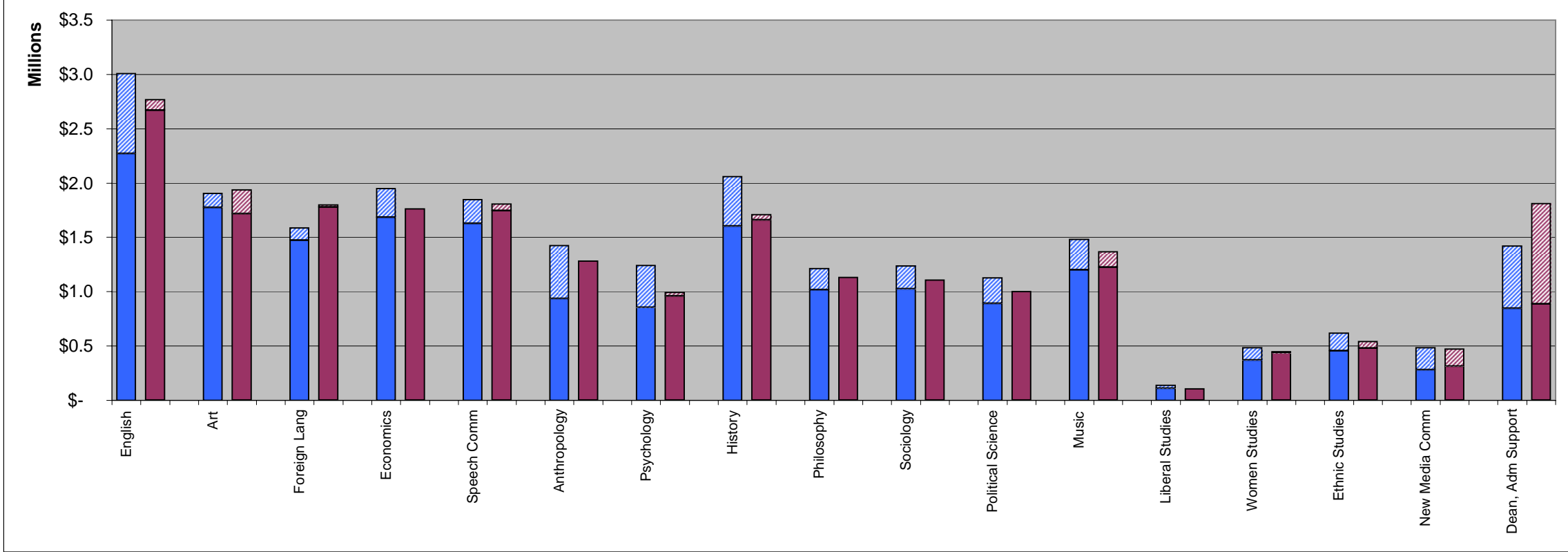
Summer Session expenses budgeted in FY07 Initial Budget, not in FY06 Initial Budget
 For purposes of this graph, graduate fee remissions are shown in the departmental initial budgets.

**Oregon State University
College of Liberal Arts**

	FY06			FY07
	Initial Budget	Ending Budget	Actual Expenses	Initial Budget
English	\$ 2,272,772	\$ 3,008,382	\$ 2,765,573	\$ 2,490,416
Art	1,774,017	1,906,324	1,937,085	1,817,756
Foreign Language	1,472,738	1,585,305	1,799,721	1,510,668
Economics	1,686,606	1,949,457	1,760,762	1,790,203
Speech Communication	1,627,649	1,846,757	1,807,654	1,673,588
Anthropology	936,661	1,426,289	1,279,946	1,080,533
Psychology	855,063	1,240,869	994,710	830,083
History	1,603,586	2,057,531	1,710,734	1,545,536
Philosophy	1,016,941	1,214,682	1,132,358	1,073,865
Sociology	1,027,594	1,236,058	1,106,563	1,087,400
Political Science	889,478	1,127,823	1,002,011	949,842
Music	1,202,601	1,480,474	1,367,094	1,262,364
Liberal Study	110,704	137,803	107,381	110,703
Women Studies	372,310	486,213	449,243	377,959
Ethnic Study	456,416	617,865	542,646	471,790
New Media Comm	281,512	483,747	473,841	280,000
Dean, Adm Support	846,597	1,419,224	1,810,914	1,161,063
Summer Session				1,023,679
	\$ 18,433,245	\$ 23,224,802	\$ 22,048,237	\$ 20,537,448

Oregon State University
College of Liberal Arts
FY06 Budget & Actual Expense

■ FY06 Initial Budget
 ■ FY06 Other Budget
 ■ FY06 Actual Sal & OPE
 ■ FY06 Actual Other Exp



Summer Session expenses budgeted in FY07 Initial Budget, not in FY06 Initial Budget