

CONSORTIUM: AHA				
LOCATION: Morelia, Mexico	ESTIMATED ENROLLMENT:			25
DATES: Summer, Fall, Winter, Spring				
	Summer 03	Fall 03	Wtr 04/Spr 04	
	3 weeks	13 weeks	10 weeks	2002-03
UNLA Administrative Costs (per student)				
Homestay @ \$14 per day	294	1274	980	980
Excursions/Admissions	100	470	470	440
Administrative fee	200	330	330	325
Airport transfers	50	50	50	50
UNLA Administrative Subtotal	\$644	\$2,124	\$1,830	\$1,795
UNLA Instructional Costs				
Tuition (\$30 per instructional hour)	96	600	600	675
UNLA Textbooks (per student)	50	100	100	0
UNLA Instructional Subtotal	\$146	\$700	\$700	\$675
AHA Costs				
Insurance	34	113	89	110
Textbooks NW Faculty Course/TESOL Practicum	50	100	100	50
AHA Overhead	300	500	500	427
AHA Subtotal	\$384	\$713	\$689	\$587
Community Service Organization Contribution				
Contribution	0	50	50	50
Transportation to field work site	50	50	50	50
Community Service Subtotal	\$50	\$100	\$100	\$100
<i>Program Cost per Student without Visiting Faculty</i>	<i>\$1,224</i>	<i>\$2,924</i>	<i>\$2,630</i>	<i>\$2,570</i>
NW Faculty				
Professor Replacement	160	240	240	300
Faculty Apartment	20	87	67	60
Airfare	75	50	50	40
Insurance	3	5	4	6
Faculty Orientation	4	8	8	17
Excursions	8	19	19	23
Transportation	8	11.2	11	14
NW Faculty Subtotal	\$278	\$419	\$398	\$459
TOTAL PROGRAM COST	\$1,502	\$4,056	\$3,717	\$3,616

BUDGET NOTES:				
<i>Excursions - Day trips within the State of Michoacan</i>				
Downtown Morelia				
Patzacuaro, Tzintzuntzan, Santa Clara del Cobre				
Uruapan				
<i>Excursions - Out of State trips, includes lodging and transportation, meals</i>				
Mexico City (2 nights and 3 days)				
Guanajuato (1 night and 2 days)				
<i>UNLA Administrative fees include:</i>				
Program administration for all aspects of the program				
Student Services, not limited to:				
Orientation				
Library access				
UNLA ID Card				
Internet Service				
Use of sports facilities				
On campus medical attention				