



Budget Outline

Estimated Costs & Sources of Funds for Proposed Program

(Total new resources required to handle the increased workload, if any. If no new resources are required, the budgetary impact should be reported as zero. See the "Budget Outline Instructions" on the Forms and Guidelines Web site.)

Institution: Oregon state University

Program: Community Impact

Academic Year: 2003-04

indicate the year: X **First** **Second** **Third** **Fourth**; prepare **one** page **each** of the first **four** years.

	Column A From Current Budgetary Unit	Column B Institutional Reallocation from Other Budgetary Unit	Column C From Special State Appropriation Request	Column D From Federal Funds & Other Grants	Column E From Fees, Sales, & Other Income	Column F LINE ITEM TOTAL
Personnel						
Faculty (.5 FTE)	\$21,000.00					\$21,000.00
Graduate Assistants (include FTE)						
Support Staff (include FTE)						
Fellowships/Scholarships						
OPE (43%)	\$ 9030.00					\$ 9030.00
Nonrecurring						
Personnel Subtotal:	\$30,030.00					\$30,030.00
Other Resources						
Library/Printed						
Library/Electronic						
Supplies and Services						
Equipment						
Other Expenses						
Other Resources Subtotal:	0					0
Physical Facilities						
Construction						
Major Renovation						
Other Expenses						
Physical Facilities Subtotal:	0					0
GRAND TOTALS:						
	\$30,030.00					\$30,030.00