The OSU Employment Summary Report is published monthly by the Office of Institutional Research.
If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at InstitutionalResearch@oregonstate.edu.

OSU EMPLOYMENT SUMMARY

<table>
<thead>
<tr>
<th></th>
<th>Full Time $</th>
<th>F/T Headcount</th>
<th>Part Time $</th>
<th>P/T Headcount</th>
<th>Total $</th>
<th>Total Headcount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Faculty*</td>
<td>$26,827,813</td>
<td>3,758</td>
<td>$1,198,468</td>
<td>651</td>
<td>$28,026,281</td>
<td>4,409</td>
</tr>
<tr>
<td>Classified</td>
<td>$4,790,986</td>
<td>1,305</td>
<td>$574,484</td>
<td>246</td>
<td>$5,365,470</td>
<td>1,551</td>
</tr>
<tr>
<td>Graduate Assistants**</td>
<td>$0</td>
<td>0</td>
<td>$3,752,780</td>
<td>1,968</td>
<td>$3,752,780</td>
<td>1,968</td>
</tr>
<tr>
<td>Students</td>
<td>$0</td>
<td>0</td>
<td>$1,829,286</td>
<td>4,658</td>
<td>$1,829,286</td>
<td>4,658</td>
</tr>
<tr>
<td>Temporary</td>
<td>$0</td>
<td>0</td>
<td>$139,843</td>
<td>150</td>
<td>$139,843</td>
<td>150</td>
</tr>
<tr>
<td>TOTALS</td>
<td>$31,618,799</td>
<td>5,063</td>
<td>$7,494,861</td>
<td>7,673</td>
<td>$39,113,660</td>
<td>12,736</td>
</tr>
</tbody>
</table>

OSU EMPLOYMENT - YEAR TO DATE

<table>
<thead>
<tr>
<th></th>
<th>Total $</th>
<th>Total Headcount</th>
</tr>
</thead>
<tbody>
<tr>
<td>July 2015</td>
<td>$32,774,893</td>
<td>9,986</td>
</tr>
<tr>
<td>August 2015</td>
<td>$32,110,752</td>
<td>9,933</td>
</tr>
<tr>
<td>September 2015</td>
<td>$33,288,819</td>
<td>10,518</td>
</tr>
<tr>
<td>October 2015</td>
<td>$38,455,384</td>
<td>12,334</td>
</tr>
<tr>
<td>November 2015</td>
<td>$38,595,591</td>
<td>12,575</td>
</tr>
<tr>
<td>December 2015</td>
<td>$38,129,344</td>
<td>12,588</td>
</tr>
<tr>
<td>January 2016</td>
<td>$38,052,462</td>
<td>12,282</td>
</tr>
<tr>
<td>February 2016</td>
<td>$39,233,548</td>
<td>12,704</td>
</tr>
<tr>
<td>March 2016</td>
<td>$39,100,237</td>
<td>12,866</td>
</tr>
<tr>
<td>April 2016</td>
<td>$39,113,660</td>
<td>12,736</td>
</tr>
<tr>
<td>Total Dollars (YTD)</td>
<td>$368,854,690</td>
<td></td>
</tr>
<tr>
<td>Average Headcount</td>
<td>11,852</td>
<td></td>
</tr>
</tbody>
</table>
### OSU (excluding statewides and branch campus)

<table>
<thead>
<tr>
<th></th>
<th>F/T Dollars</th>
<th>P/T Dollars</th>
</tr>
</thead>
<tbody>
<tr>
<td>Faculty*</td>
<td>$23,362,612</td>
<td>$1,043,161</td>
</tr>
<tr>
<td>Classified</td>
<td>$4,359,702</td>
<td>$469,579</td>
</tr>
<tr>
<td>Graduate Assistants**</td>
<td>$0</td>
<td>$3,627,481</td>
</tr>
<tr>
<td>Students</td>
<td>$0</td>
<td>$1,763,207</td>
</tr>
<tr>
<td>Temporary</td>
<td>$0</td>
<td>$124,382</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td><strong>$27,722,314</strong></td>
<td><strong>$7,027,810</strong></td>
</tr>
</tbody>
</table>

### Cascades Branch Campus

<table>
<thead>
<tr>
<th></th>
<th>F/T Dollars</th>
<th>P/T Dollars</th>
</tr>
</thead>
<tbody>
<tr>
<td>Faculty*</td>
<td>$438,651</td>
<td>$74,182</td>
</tr>
<tr>
<td>Classified</td>
<td>$53,303</td>
<td>$1,210</td>
</tr>
<tr>
<td>Graduate Assistants**</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Students</td>
<td>$0</td>
<td>$7,906</td>
</tr>
<tr>
<td>Temporary</td>
<td>$0</td>
<td>$846</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td><strong>$491,954</strong></td>
<td><strong>$84,144</strong></td>
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### OSU Extension Service

<table>
<thead>
<tr>
<th></th>
<th>F/T Dollars</th>
<th>P/T Dollars</th>
</tr>
</thead>
<tbody>
<tr>
<td>Faculty*</td>
<td>$1,312,010</td>
<td>$24,655</td>
</tr>
<tr>
<td>Classified</td>
<td>$218,208</td>
<td>$99,684</td>
</tr>
<tr>
<td>Graduate Assistants**</td>
<td>$0</td>
<td>$5,903</td>
</tr>
<tr>
<td>Students</td>
<td>$0</td>
<td>$11,455</td>
</tr>
<tr>
<td>Temporary</td>
<td>$0</td>
<td>$2,874</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td><strong>$1,530,218</strong></td>
<td><strong>$144,571</strong></td>
</tr>
</tbody>
</table>

### Agricultural Experiment Station

<table>
<thead>
<tr>
<th></th>
<th>F/T Dollars</th>
<th>P/T Dollars</th>
</tr>
</thead>
<tbody>
<tr>
<td>Faculty*</td>
<td>$1,378,025</td>
<td>$43,730</td>
</tr>
<tr>
<td>Classified</td>
<td>$128,431</td>
<td>$4,011</td>
</tr>
<tr>
<td>Graduate Assistants**</td>
<td>$0</td>
<td>$77,502</td>
</tr>
<tr>
<td>Students</td>
<td>$0</td>
<td>$38,790</td>
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<tr>
<td>Temporary</td>
<td>$0</td>
<td>$11,741</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td><strong>$1,506,456</strong></td>
<td><strong>$175,774</strong></td>
</tr>
</tbody>
</table>

### Forest Research Laboratory

<table>
<thead>
<tr>
<th></th>
<th>F/T Dollars</th>
<th>P/T Dollars</th>
</tr>
</thead>
<tbody>
<tr>
<td>Faculty*</td>
<td>$336,515</td>
<td>$12,740</td>
</tr>
<tr>
<td>Classified</td>
<td>$31,342</td>
<td>$0</td>
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<tr>
<td>Graduate Assistants**</td>
<td>$0</td>
<td>$41,894</td>
</tr>
<tr>
<td>Students</td>
<td>$0</td>
<td>$7,928</td>
</tr>
<tr>
<td>Temporary</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td><strong>$367,857</strong></td>
<td><strong>$62,562</strong></td>
</tr>
</tbody>
</table>

* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

** Graduate Assistants (GRA’s and GTA’s) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.
Source: Office of Institutional Research